

Technology Budget 2008-2009

Central Columbia School District
November 19, 2007

Technology Budget

- Objectives:
 - Present proposed Technology Budget for 2008-09 School Year
 - Report on changes from 2007-08 budget year
 - Summarize function and object code definitions
 - Summarize Strategic Plan Initiatives

Technology Budget

- 2007-2008 TOTAL
\$292,961

\$302,000 original

2220 - \$266,961

2240 - \$26,000

- 2008-2009 TOTAL
\$302,000

2220 - \$264,740

2240 - \$37,260

cut \$9,039 from original budget

Technology Budget – 2220 & 2240

438, 538, 580, 599, 610, 618, 648, 757, 758, 767, 768, 788, 810

- Technology Support Services -
 - Activities concerned with selecting, preparing, maintaining and distributing instructional program materials, educational telecommunications services, instructional materials, hardware and software and related electronic media to support the curriculum...
- Computer-Assisted Instruction Support -
 - Activities concerned with planning, programming, presenting educational projects for a computer or other technology...
 - Maintenance, Repair and Upgrade of Information Systems, Equipment and Infrastructure
 - Transport/Telecommunication Services
 - Travel
 - General Supplies
 - Administration Software, Licensing Fees and Supplies
 - Educational Software and Related Licensing Fees
 - Non-Capital Equipment and Related Hardware
 - Capitalized Equipment and Related Hardware
 - Technology Infrastructure
 - Dues and Fees

Technology Budget – 2220 & 2240

438, 538, 580, 599, 610, 618, 648, 757, 758, 767, 768, 788, 810

Strategic Plan Initiatives

- Instructional Technology in the Classroom
 - Desktop Replacement in Elementary School
 - Classroom Technology Items
- Transport/Telecommunications (Internet)
 - 8 MB Internet Connection for District
- Upgrade of Information System, Equipment & Infrastructure
 - Cyclical replacement of Server Hardware

Technology Budget

2008-2009

- TOTAL \$302,000
- 2220 - \$264,740
- 2240 - \$37,260

Technology budget has remained the same, or less, since 2003-04 budget year

Technology Budget 2008-2009

Thank You